City of Lodi

ID Number: 9175 www.lodi.gov 221 West Pine Street, P.O. Box 3006 Lodi. CA 95241-1910

System Wide Information

Modal Information

Chief Executive Officer: H. Dixon Flynn, City Manager (209)333-6700

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Lodi, CA 95241-1910	System Wide	em Wide Information					(209)333-6700	
General Information		Financial Information			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$977,6		
Lodi, CA		Directly Operated		\$0	Capital Funding	\$3,197,7		
Square Miles	15	Purchased Transportation		20,128	Annual Passenger Miles	1,257,7		
Population	55,590 366	Total Fare Revenues Earned	\$22	20,128	Annual Vehicle Revenue Miles	281,4		
Population Ranking out of 405 UZAs	300	Occurred of Occurred to Francis Francis de d			Annual Unlinked Trips	386,9		
		Sources of Operating Funds Expended Passenger Fares	roc.	20,128	Average Weekday Unlinked Trips	1, ₄ 22,4	296 282 420 23,063	
		Local Funds		-	Annual Vehicle Revenue Hours			
Service Area Statistics		State Funds	1,40	06,497 0	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service		0.0 N/A 5 12	
Square Miles	15	Federal Assistance ¹	40	00.000	Average Fleet Age in Years		3.1 6.4	
Population	57,000	Other Funds		11,900	Vehicles Operated in Maximum Service		5 9	
Population	57,000	Total Operating Funds Expended		38,525	Peak to Base Ratio		1.0 N/A	
		Total Operating Funds Expended	\$2,00	30,323	Percent Spares		0% 33%	
Service Consumption					Incidents		0 0	
Annual Passenger Miles	1,468,247	Summary of Operating Expenses			Patron Fatalities		0 0	
Annual Unlinked Trips	471,229	Salaries, Wages and Benefits		\$0	ration ratailles		0 0	
Average Weekday Unlinked Trips	1,578	Materials and Supplies		0	Performance Measures			
Average Saturday Unlinked Trips	787	Purchased Transportation	2.03	38,525	Performance Weasures			
Average Sunday Unlinked Trips	461	Other Operating Expenses	2,00	-	Service Efficiency			
Average Sunday Offilined Trips	401	Total Operating Expenses	\$2.03	38,525	Operating Expense per Vehicle Revenue Mile	¢3	3.47 \$4.04	
		Total Operating Expenses	\$2,00	30,323	Operating Expense per Vehicle Revenue Hour			
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per verticle Nevertue Flour	ΨτΟ	.01 \$40.00	
Annual Vehicle Revenue Miles	543,828	Neconciling Cash Expenditures		ΨΟ	Cost Effectiveness			
Annual Vehicle Revenue Hours	45,483	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	0.9	0.78 \$5.04	
Vehicles Available for Maximum Serv		Local Funds	907	72,491	Operating Expense per Unlinked Passenger T		2.53 \$12.59	
Vehicles Operated in Maximum Servi		State Funds	φσι	0	Operating Expense per Onlinked Passenger 1	np \$2	.55 \$12.59	
Base Period Requirement	5	Federal Assistance ²	2 22	25,232	Service Effectiveness			
base i choa requirement	3	Total Capital Funds Expended		97,723	Unlinked Passenger Trips per Vehicle Revenu	e Mile	1.37 0.32	
		Total Capital Lunus Expended	φυ, το	71,123	Unlinked Passenger Trips per Vehicle Revenu	ie Hour 17	7.26 3.65	
Vehicles Operated in Maximur	m Service	Uses of Capital Funds				C TIOU	.20 0.00	
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger	Trino nor
Operated	Transportation	Stock		Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 0	5	Bus \$2,086,283		97,723		· ·	Vollidio No.	venue inne
Demand Response 0	9	Demand Response 0	0	0	\$4.00	1.00	1.50	
Total 0	14	Total \$2,086,283	\$1,111,440 \$3,19	7,723	ي مر	0.80		•
					\$3.00		1.00	
					\$2.00	0.60		
					\$2.00	0.40	0.50	
					\$1.00	0.20	0.50	
					Ψ			
					\$0.00 + + + + \$	0.00	0.00	+ + +
					97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Fund	ds Expended		Operating Expense per	Operating Expense per	Passenger	Trips per
Courses of Operating Funds	Expended	oouroes or oupliar run	uo Experiaca		Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
			Local		Vollidio Novolido Inilio	. accongo: milo		
			30%		\$5.00	6.00	0.50	
	Fare				70.00	5.00	0.40	
	119	%			\$4.00		0.40	0 -
Local		Federal			5.3 00	4.00	0.30	•
69%		70%			\$2.00	3.00	0.20	
					\$	2.00		
					\$1.00	1.00	0.10	
	Federa				\$0.00	0.00	0.00	
	20%	6			97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
					3. 33 30 30 31	5. 55 55 55	Data Source: 2001 Nation	
¹ Evaludos Fodoral capital funds used to pay	y for operating expanses	2 Includes Fodoral capita	ol funds used to nay for onera	ting ever	neae		Data Source, 2001 Nation	6/20/2002 15:25

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.